

RIVERHEAD PARISH COUNCIL

FINAL BUDGET 2024/25 APPROVED 11 December 2023

	Budget 2022-23	Budget 2023-24	Forecast 2023-24	Budget 2024-25
PAYMENTS				
GEN. ADMIN PAYMENTS	6,315	11,389	7,550	7,830
ALLOTMENTS PAYMENTS	1,000	2,365	2,170	5,000
OTHER OPEN SPACES	700	300	333	600
COMMUNICATIONS	4,159	3,680	3,062	3,120
CONTINGENCY	1,000	1,000	1,000	1,000
PARKLAND PAYMENTS	9,064	9,642	8,300	7,242
SECTION 137 PAYMENTS	1,400	1,400	12,965	1,225
STAFF COSTS	26,658	22,500	25,322	26,608
STREET FURNITURE	12,780	14,950	13,183	18,800
STREET LIGHTING	6,000	4,500	12,700	14,000
VILLAGE HALL PAYMENTS	13,435	16,290	19,775	15,250
TOTAL PAYMENTS	82,512	88,016	106,360	100,675
Net of Grants; Rebates; Scouts contrib etc				
RECEIPTS				
VILLAGE HALL LETTINGS	15,472	20,000	20,000	25,000
Coronavirus grant	0	0	0	0
ALLOTMENTS	1,020	1,126	1,156	1,200
SCOUTS HUT	125	125	125	125
COMMUNITY INFRASTRUCTURE LEVY (CIL)	0	2,290	4,815	10,615
INVESTMENT INCOME	10	0	0	0
TOTAL	16,627	23,541	26,096	36,940
DEFICIT	-65,885	-64,475	-80,264	-63,735
Transfer to/from CIL funds	0	0	0	0
Balance from reserves	-10,008	-6,924	-22,713	-4,856
PRECEPT	55,877	57,551	57,551	58,879
Charge to Band D tax payer	£44.40	£45.29	£45.29	£46.19